

FORWARD PLAN FOR JOINT COMMITTEE 2024-2025

Decision	Date of Decision (approx.)	Contacts
Budget Setting Report	January 2025	Ashley Wilson – Section 151 Officer
Financial Performance Report	January 2025	Ashley Wilson – Section 151 Officer
Service Plan 2025/26	January 2025	Sally O’Hanlon – Head of Partnership
Performance Report	January 2025	Sally O’Hanlon – Head of Partnership
Financial Performance Report	March 2025	Ashley Wilson – Section 151 Officer
Performance Report	March 2025	Sally O’Hanlon – Head of Partnership
Year End Performance Report	Annual meeting June 2025	Sally O’Hanlon – Head of Partnership
Year End Financial Report	June 2025	Ashley Wilson – Section 151 Officer
Schedule of meetings	June 2025	Democratic Services
Audit Review Plan	September 2025	Ashley Wilson – Section 151 Officer
Financial Performance Report	September 2025	Ashley Wilson – Section 151 Officer
Performance Report	September 2025	Sally O’Hanlon – Head of Partnership
Financial Performance Report	November 2025	Ashley Wilson – Section 151 Officer
Performance Report	November 2025	Sally O’Hanlon – Head of Partnership